









2017 | Baseline Report Escambia County, Florida



# Letter from Leadership Council Chair



Over the past two years, diverse, cross-sector leaders have committed to work together to help improve educational and workforce outcomes in our community. As we begin to understand our community's challenges, we now also begin to establish the infrastructure and processes which will launch our collective impact work. Using this baseline report as a starting point, Achieve Escambia will release annual reports to track our community's progress. This is a major milestone in our community's effort to align resources so everyone is empowered to achieve success.

Our goal is to align our collective focus and resources to achieve improvements across the entire cradle to career spectrum. The education of our children directly impacts our community's economic development. We must improve outcomes to ensure all are positioned to grow and succeed.

Achieve Escambia is a collective impact partnership. Collective impact takes place when organizations and entities from different sectors commit to solve a specific social problem. We're working together in new and exciting ways. We've committed to aligning our efforts, using shared goals and data to track our progress. Achieve Escambia is not a program. We are not here to tell teachers, nonprofits, parents or churches how to do their jobs. We aim to create a shared vision and process, so all of our community's work may be complementary, enhancing economic prosperity for all.

Using a proven process from other communities, Achieve Escambia has set up a structure to collectively work toward improving outcomes in several key areas, including kindergarten readiness, third grade reading, seventh grade math, high school graduation and career readiness. We are convening partners, providers and organizations working in each of those outcome areas to align our efforts and accelerate our progress. We have an active, dedicated Kindergarten Readiness "Collective Action Network" (CAN) and will be launching our Career Readiness CAN in the Fall of 2017.

Achieve Escambia also understands how closely education and health outcomes are tied to success. Our cross-sector approach holds promise to positively impact a variety of systems and outcomes throughout our community. We will also take into consideration the impact of trauma on individual and family outcomes.

There are a lot of people rowing the boat in Escambia County, but only when we row together will we accelerate our progress and give all of our children and citizens the best opportunity to succeed.

Sincerely,

**Debbie Calder** 

Debbie Calder

EVP, Navy Federal Credit Union and Chair, Achieve Escambia Leadership Council

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**Mission:** To align community resources so everyone is empowered to achieve success.

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# The Breadth and Depth of Our Network

#### Cross-Sector Network



Business



Non-Profit



Law Enforcement



Government



Early Learning



Educatio K-12



Higher Education



**Equity** 



Militar



28 Leadership Council



23 Operational Support Team



Communications
Team



27 Data



Collective Action Network



2 Indicator Task Forces



2 AmeriCorps VISTAs



Director

# Leadership Council

#### **Debbie Calder**

Executive Vice President, Greater Pensacola Operations, Navy Federal Credit Union

#### **Stan Connally**

Chairman, President, and CEO, Gulf Power

#### **David Alexander III**

Retired, Chief of Police, Pensacola Police Deptartment

#### Lonnie D. Wesley, III

Pastor, Greater Little Rock Baptist Church

#### **Doug Baldwin**

CEO, Baldwin Management Group, Inc.

#### **Doug Brown**

Executive Director, Community Action Program Committee, Inc.

#### Jack Brown

Escambia County
Administrator

#### **David Deliman**

Market Vice President - Cox Communications

## Mark Faulkner

President & CEO, Baptist Health Care

### Henry Hawkins

Mayor, Town of Century

#### Ashton Hayward

Mayor, City of Pensacola

#### **Donna Harper**

President, Escambia Education Association (Local #7415)

#### Laura Hill

Interim CEO/President United Way of Escambia County

#### Clay Ingram

President, Greater Pensacola Chamber of Commerce

#### **Rodney Jones**

President, NAACP-Pensacola Branch #5142

#### Kimberly Krupa

Director, Achieve Escambia

#### Captain Christopher T. Martin

Commanding Officer, Naval Air Station - Pensacola

#### Jennifer McFarren

Operational Support Team Chair - Ex Officio

#### Randy Ramos

CEO, Global Business Solutions, Inc.

## Michelle Salzman

President, Escambia County PTA Council

## Dr. Ed Meadows

President, Pensacola State College

#### Dr. Martha D. Saunders

President, University of West Florida

#### Chip Simmons

Chief Deputy, Escambia County Sheriff's Department

#### **Malcolm Thomas**

Superintendent of Schools, Escambia County School District

#### Walter B. Watson, Jr.

Executive Director, Early Learning Coalition of Escambia County

#### Robin M. Wright

Trial Court Administrator, First Judicial Circuit

#### **Brian Wyer**

Executive Director, Gulf Coast African American Chamber of Commerce

#### Vacant

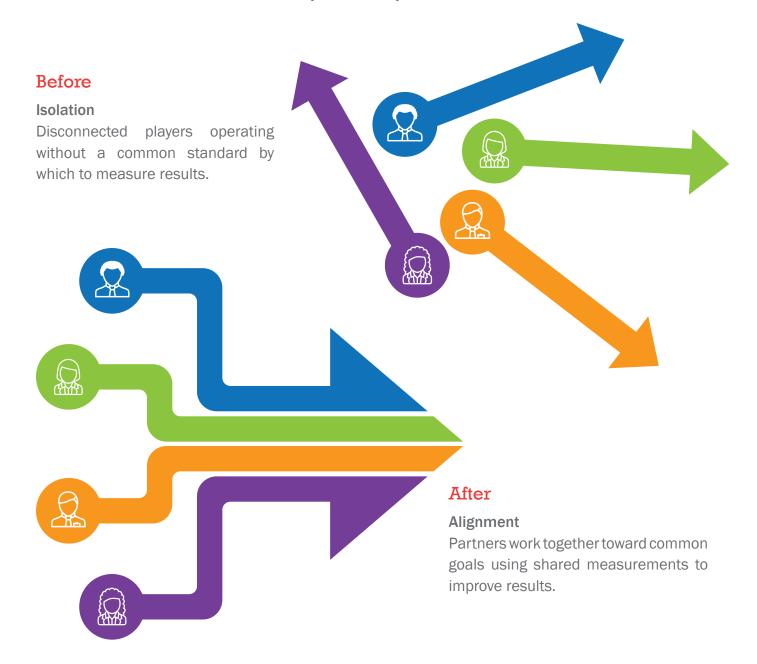
Executive Director, CareerSource Escarosa



# Escambia County is often said to be program rich, but system poor.

# What is Collective Impact?

Collective impact occurs when organizations and entities from different sectors agree to solve a specific social problem using a common agenda, aligning their efforts, and using common measures of success. For the first time ever in our community, business, government, healthcare, faith-based, law enforcement, military, and judicial sectors are all coming together to hold themselves accountable to measuring and making improvements in a core set of outcomes. Working together toward this shared vision, we will all create a thriving community where everyone can achieve success, cradle to career.



# A Cradle to Career Approach

Achieve Escambia is our community's first cradle to career collective impact effort focused on the complex system of education and workforce development. Our partnership shares a vision and strategy for improving outcomes through a structured, evidence-based, long-term approach. Achieve Escambia will track annual achievement data for each of several critical cradle to career key transition points.



Every child achieves KINDERGARTEN READINESS



Every student achieves **ACADEMIC SUCCESS** 



Every student GRADUATION



Everyone achieves CAREER READINESS



Education follows a continuum, each step building a critical piece of the foundation for success. Achieve Escambia identified key transition points along the cradle to career spectrum and is working collectively to align resources toward improvements in these key areas. Education providers and other community partners formed a Data Team that created our cradle to career roadmap.

For each of the key transition points, the Data Team identified core indicators with a series of contributing indicators for each community-level outcome area. When improvement is seen in the contributing indicators, the core indicators are positively impacted. Additionally, the Data Team identified contextual indicators that represent the status of our families and citizens, and impact outcomes across the entire cradle to career spectrum.

# A Cradle to Career Approach

Achieve Escambia's roadmap identifies 12 core indicators to measure progress in four key outcome areas along this continuum.



The Data Team used the following criteria for selecting the above core indicators:

- Data is updated on regular basis
- Data is from a reliable source
- Data can be substantiated by research
  - Data can be disaggregated

As Florida continues to lead the nation in closing the achievement gap among all populations of students, we are focused on increasing our understanding of results across all demographics in our community. Coupled with comparisons to the state benchmark, this disaggregated data provides insight and foundational guidance for informed decision-making and alignment of resources toward improvement in these core outcome areas.

# **Escambia County Snapshot**

306,327 Total Population in Escambia County, Florida





Ages 5-19 **57,866** 

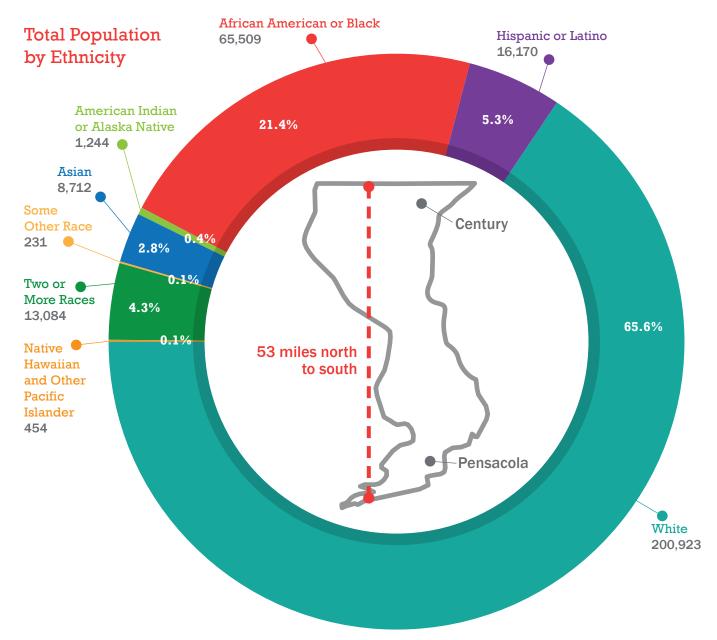


Ages 20-24 **27,710** 



Ages 25-64 154,871





# **Our Community**

Steeped in four centuries of history, Escambia County is the 19th most populous Florida county and home to Pensacola, the largest city in Northwest Florida. Though rich in resilience, Escambia County children and families also face above-average barriers to success in school, work and beyond. The University of West Florida reported in 2015 that Escambia County ranked last in Florida and in the bottom 2% of counties nationwide in the number of low-income children who are able to escape poverty when they grow up. As the numbers below show, 38% of households in our community are barely making it, living either in poverty or only one major financial crisis away from falling into poverty. Understanding these challenges will allow our community to plan and implement strategic support and create better life outcomes for the next generation.

# **Poverty**

11% of our households in **Escambia County** live in poverty



• 27.4% of children under 18 in Escambia County live in poverty, which is 4% higher than the state average of 23.4%.\*\*

\*United Way of Florida, 2015 \*\*U.S Census Bureau, Small Area Income and Poverty Estimates (SAIPE) Program, 2015

# **ALICE Rate**



The good news is that in Escambia County, we have a high commitment to our youth, a strong framework for addressing their needs, and evidence that kids respond to support. If we build on these strengths, Escambia County can provide a national model for ensuring that young people flourish in the 21st century.

# Asset Limited. Income Constrained,

**Employed** 

· Households that earn more than the federal poverty level, but less than the basic cost of living for the county.

• Escambia County's ALICE rate is 2.5% lower than the state average of 29.5%.

United Way of Florida, 2015

# Health and Safety Concerns

## **Health Behaviors:** Overall Ranking

43rd out of 67 counties.

County Health Rankings and Roadmaps, 2017

Children Removed From the Home Because of Abuse and Neglect

464 Cases - 2016 650 Cases - 2015

FamiliesFirst Network, Florida Safe Families Network Database





# **Families**

## **Birth Mothers 20** and Under

8.7% Escambia County 12.0% Florida

Florida Department of Health 2015

## Free and Reduced Lunches

70.6% Escambia County 65.6% Florida

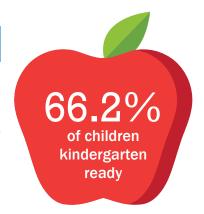
Florida Department of Education Survey 3, 2017



## **Core Indicator**

## Percent of children kindergarten ready

The last time a valid Kindergarten Readiness Screener was administered was school year 2013/2014, and at that time, only 66.2% of our kindergartners were determined "ready" to be in kindergarten (as reported by Studer Community Institute in Pensacola Metro Dashboard 2017).



Florida Department of Education will implement the Star Early Literacy test as the state's Kindergarten Readiness Screener in the Fall of 2017. This screener will again assess students' development levels and provide feedback to teachers so they can make appropriate instructional decisions.

Readiness to begin kindergarten is essential to a student's ability to thrive in school. Our community's long-term prosperity is linked to making sure every student reaches age 5 with basic skills to enter kindergarten.

#### **Malcolm Thomas**

Superintendent of Escambia County School District



Malcolm Thomas



## **Core Indicator**

## Percent of students proficient in each of the four measures of the VPK assessment

Voluntary Prekindergarten, or VPK, is a free academic environment for 4-year-olds that increases school readiness and establishes a foundation for future success. These classrooms are languagerich with developmentally appropriate instructional curriculum intended to provide students with positive and engaging experiences.

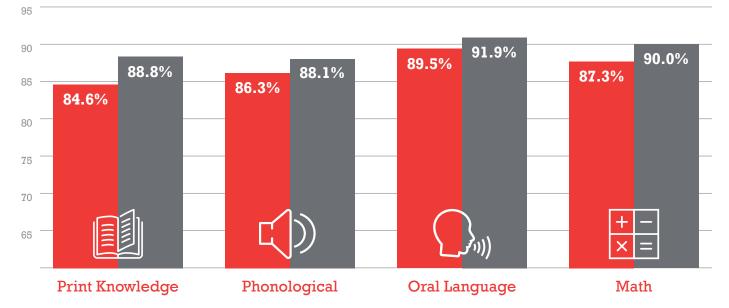
Three times a year, VPK students are evaluated in the skill areas that are foundational to educational success. Teachers use this assessment data



to address potential academic deficiencies and guide their instructional decisions to promote appropriate skill development. Students who score in the "Meeting Expectations" and "Exceeding Expectations" ranges are more likely to score "ready" on the Florida Kindergarten Readiness Screener.

## VPK Assessment 2016–2017 **End of Year Scores**

Escambia County Florida



Florida and Escambia County score are calculated by combining the "Meeting Expectations" and Exceeding Expectations" measures. These scores are comparable to the percentage of students "ready for kindergarten." Florida Voluntary Prekindergarten Assessment, Office of Early Learning. For more information on the Voluntary Prekindergarten programs, please visit http://www.floridaearlylearning.com/vpk.aspx.

## Kindergarten Readiness Collective Action Network



In November of 2016, we launched our first Collective Action Network, or CAN, focused on increasing kindergarten readiness. This CAN brings together over 35 organizations and individuals who are supportive in preparing our community's children for future learning environments. The data we collect allows us to identify bright spots, and align resources and action toward increasing the number of our students prepared for the kindergarten classroom.

It is amazing to see these partners in our community come together to better understand each other's work and our community's needs. It is even more exciting to see these partners launch work teams or 'Indicator Task Forces,' also known as ITFs, around the prioritized contributing indicators. This allows us to begin alignment of existing resources and implementation of new practices that will result in greater preparedness for kindergarten for all of our community's children.



Jennifer Grove

# Contributing Indicators

# of children enrolled in an early education program

% of 4-year-olds enrolled in VPK program

% of children ages 0-5 screened by the appropriate developmental screener

Babies with low birth weight

Pre-term birth rate

For more information on these contributing indicators, please visit <a href="https://www.achievedashboard.org">www.achievedashboard.org</a>.

#### **Jennifer Grove**

Community Development Manager, Gulf Power Chair, Achieve Escambia Kindergarten Readiness CAN

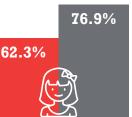


#### Indicator Task Force: VPK Enrollment

Co-Chairs: Deborah Nagle, CAPC, Inc. (Head Start) Vicki Pugh, Early Learning Coalition

This ITF is seeking to increase the percent of children enrolled in VPK programs in Escambia County. There are options available through Head Start, the Early Learning Coalition, the Escambia County School District, and other private childcare facilities. These programs provide strong foundational knowledge and skills for our community's youth.

## **VPK Participation** 2016-2017



- Escambia County
- Florida

Office of Early Learning, 2017

# **Developmental Screening**

Co-Chairs: MaryAnn Bickerstaff, The Arc Gateway Debbie Goldberg, Early Steps at Sacred Heart Hospital

Early childhood development experts agree that early and ongoing developmental screening is critical to our children's educational success. This ITF is coming together to develop our community's screening system. After assessing the current screening processes, the ITF will engage partners to create a developmental screening process for our community.

Early and ongoing screening



Identify those in need of services



Make referrals and provide services early



Increase Kindergarten Readiness



# **Every Student Achieves Academic Success**

## Core Indicator



Students' scores range on a scale of 1-5, and those included in these charts are students who scored a 3, 4, or 5.

There are many educational milestones throughout elementary and middle school. Research indicates that focusing on 3rd grade reading and middle grade math leads to high school persistence and general preparedness for the workforce.

Proficient early reading lays the foundation for continued academic success and lifelong learning. Our collective efforts can support this critical academic achievement for all Escambia County students.

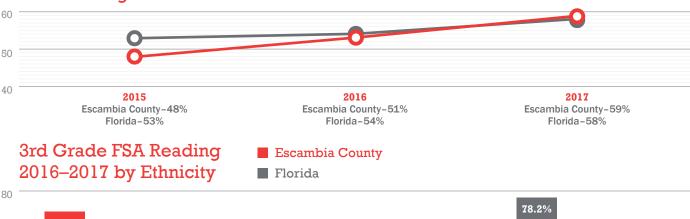
#### Dr. Kathleen Heubach

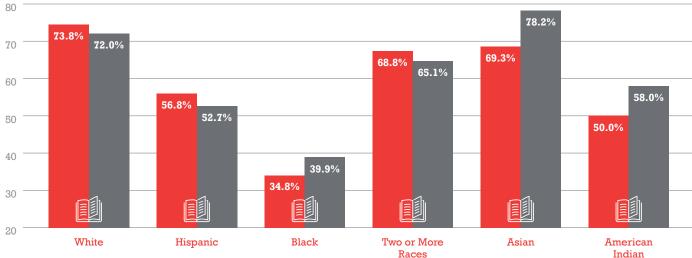
Associate Professor, Literacy Education University of West Florida



Dr. Kathleen Heubach

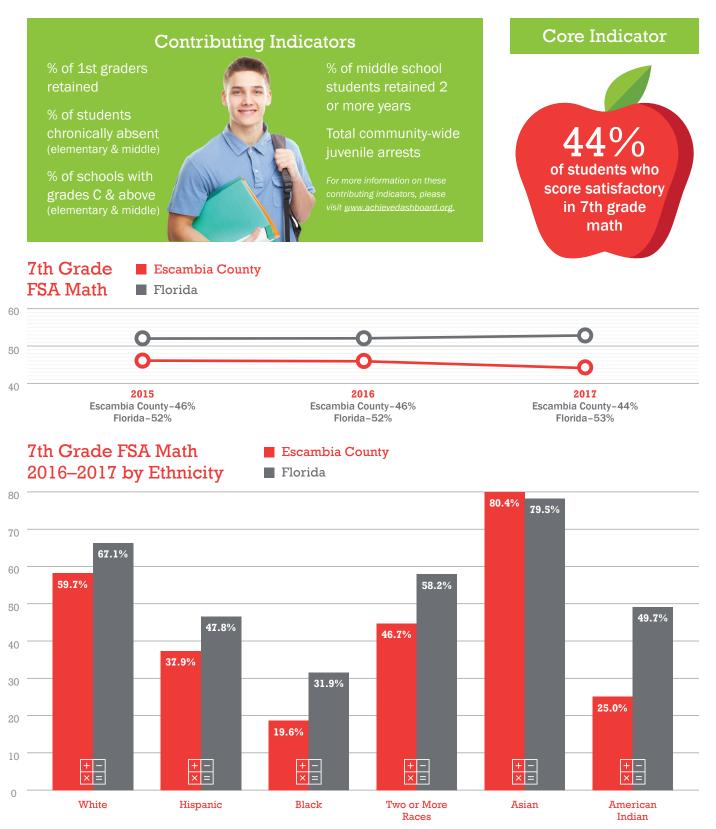






The Florida Standards Assessment (FSA) measures students' gains and progress based on Florida education standards, which were developed and implemented to ensure that all students graduate from high school ready for success in college, career and life. For more information about the Florida Standards Assessment, please visit <a href="http://www.fldoe.org/accountability/assessments/k-12-student-assessment/fsa.stml">http://www.fldoe.org/accountability/assessments/k-12-student-assessment/fsa.stml</a>.

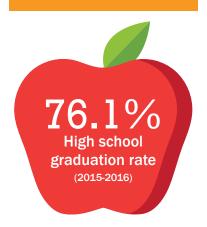
# **Every Student Achieves Academic Success**



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# **Every Student Achieves Graduation**

## Core Indicator



We want our youth to have the best of all opportunities. We want our youth not only to make it, but to be out in front of the rest. We want the youth of Escambia County, Florida, to lead the way, locally, statewide, regionally, and nationally. That all starts with graduating from high school.



Lonnie Wesley

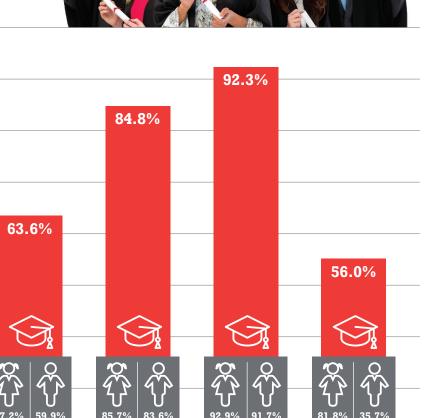
#### **Lonnie Wesley**

Pastor, Greater Little **Rock Baptist Church** 

**High School Graduation Rates** by Ethnicity and Gender

82.0%

Hispanic



Asian

American Indian

Black

Two or More

Races

White

81.5%

100

90

80

70

60

50

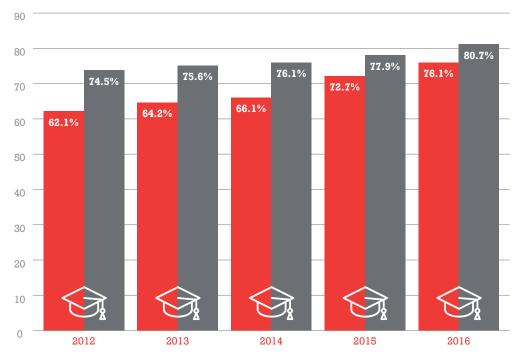
40

30

20

# **Every Student Achieves Graduation**





#### Florida Department of Education

Florida uses the U.S. Department of Education graduate rate that measures the percentage of students who graduate within four years of their first enrollment in ninth grade with a standard diploma. This graduation rate does not include GED's completed within this same 4-year time frame.

# Contributing Indicator

# Percent of students participating in a career academy

Career academies continue to grow in popularity as school districts see the positive impact they have on students' academic achievement,

attendance, graduation rates, and workforce skill development. Career academies are characterized by three basic features: a small learning community, a curriculum that combines academic and technical courses with the opportunity to earn college credit and nationally recognized industry certifications, and partnerships with local employers. Escambia County School

District offers 16 academies at the middle school level and 48 academies at the high school level.

## Contributing Indicators

% 9th graders

% of high school students chronically

% of students

% of middle school students who earn at least one high school credit

with grade C or above

Total community-wide juvenile arrests



% of Middle & High School Students in a Career Academy, Escambia County School District.

# **Everyone Achieves Career Readiness**

In the key transition point of career readiness, we divide our metrics to focus on both the results of Escambia County School District (ECSD) graduates and the larger population of students in accredited postsecondary education institutions. All levels of postsecondary educational attainment are tracked to include degrees, certificates, and licenses. We recognize the military is a valued path as well, and we are currently working to develop a process for tracking this critical measure of career readiness.

#### Core Indicator

# Percent of ECSD graduates who earn an industry certification

Escambia County high school students' industry certification attainments are the result of their participation in one of the district's 64 career academies. These nationally-recognized credentials add value to the student's portfolio by demonstrating their occupational knowledge and skills. This metric describes one component of the workforce talent pipeline being generated in our community.

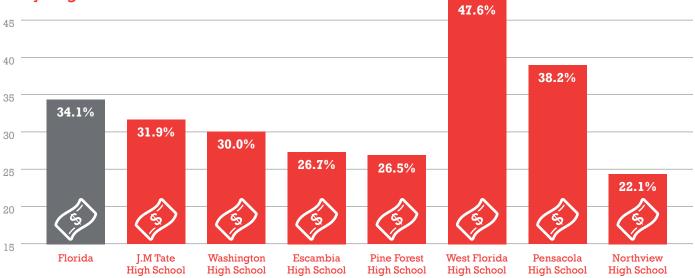


## **Contributing Indicator**

## FAFSA completion rates

The Free Application for Federal Student Aid (FAFSA) determines a student's eligibility for federal, state, and postsecondary school financial assistance based on family expected contribution. The form for the following school year becomes available each January online at <a href="https://fafsa.ed.gov.">https://fafsa.ed.gov.</a>





Florida Department of Education, U.S. Department of Education with calculations made by the Florida College Action Network. For more detailed FAFSA completion data, visit <a href="https://www.floridacollegeaccess.org/research-and.data">www.floridacollegeaccess.org/research-and.data</a>.

# **Everyone Achieves Career Readiness**

Education beyond high school is becoming increasingly important in today's economy. Economists project that 65% of Florida jobs will require a postsecondary degree or credential within just a few years. Escambia County is home to three accredited postsecondary education institutions. The 2015 Census reports that individuals with postsecondary credentials earn roughly 60% more than those who have earned a high school diploma.

Education is a key component to success in life. Increasing the number of those who hold certificates and degrees is not only good for local businesses, but helps to grow the economy and improve our community.

## **Angelena Wheat**

Director of Operations, Out Front Magazine Member, Achieve Escambia Communications Team



Angelena Wheat

#### Core Indicator

## Postsecondary degrees and certificates awarded





Bachelor's Degrees



# UNIVERSITY of **WEST FLORIDA**

**Bachelor's Degrees** 

**Post-Baccalaureate Degrees** 



U.S Department of Education, Integrated Education Data Systems (IPEDS), 2014-2015. \*Data provided by the University West Florida.

# **Everyone Achieves Career Readiness**

## **Contributing Indicator**

## Postsecondary retention rates

First-time, full-time students who return to school are more likely to persevere and complete their postsecondary programs.







U.S. Department of Education, Integrated Postsecondary Education Data System (IPEDS), 2014- 2015. Retention rates measure the percentage of first-time students who are certificate-or-degree-seeking who return to the institution the following fall. For more information, please visit <a href="https://www.achievedashboard.org">www.achievedashboard.org</a>. \*Data provided by Pensacola State College.

## **Contributing Indicator**

## Postsecondary completion rates





UNIVERSITY of WEST FLORIDA

47%

U.S. Department of Education, Integrated Postsecondary Education Data System (IPEDS), 2014-2015. Completion rates represent the percentage of full-time, first-time students who graduated within 150% of normal time to completion for their program of study. This does not include the students who gained full-time employment before completing a program. For more information, please visit <a href="www.achievedashboard.org">www.achievedashboard.org</a>.

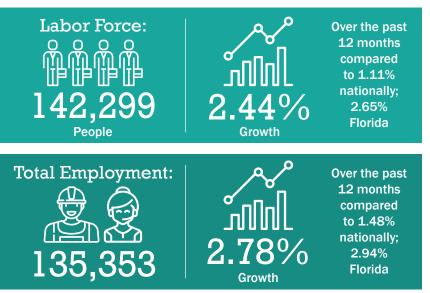




# Our Economy

The health of our economy and our communities increasingly depends on a well-educated, skilled and tech-savvy workforce. Some groups continue to lag considerably and persistently behind in kindergarten readiness, academic success, high school graduation, and career readiness. Achieve Escambia believes this is a tragedy, both for young people and for our future.

For example, high school dropouts are more likely to be unemployed, arrested or incarcerated, and also use public assistance subsidies and the public health system at a higher rates than high school graduates. Young adults with bachelor's degrees earn more than twice as much as those without a high school diploma and nearly 59% more than those with high school diplomas. Education is vital to a thriving economy.



12-month average ending in May 2017; U.S. Bureau of Labor Statistics (BLS): Local Area Unemployment Statistics (LAUS); Moody's Analytics Adjusted



Education and workforce outcomes will improve only when we unite on behalf of Escambia County children and families. Our efforts across the cradle to career spectrum will positively impact our entire economy, including these broader measures of progress.

Here at NAS Pensacola, known as the 'Cradle of Naval Aviation,' we have more than 17,000 military personnel, not including family members. Our military community is proud to be a part of Escambia County's history, and will continue to play a role in developing and shaping the area's future. Military enrollment emphasizes character, commitment, leadership and structure, propelling our young people toward a path of self-sufficiency and career success.



# StriveTogether Network

Using what works to improve outcomes for every child, from cradle to career.

Achieve Escambia is a member of StriveTogether's national cradle to career network. Through meeting a rigorous set of benchmarks to earn our membership as an emerging partnership in this national network, we are deeply connected to 75 community partnerships throughout the nation. The StriveTogether framework provides us with strategic assistance that helps build on opportunities, solve issues and overcome challenges.





# 4 Principles of StriveTogether's Theory of Action

- 1. Engage the community
- 2. Focus on eliminating locally defined disparities
- 3. Develop a culture of continuous improvement
- 4. Leverage existing assets

# **Continuous Improvement**

To be most effective, data must be used to influence decision-making that ultimately improves cradle to career outcomes. One way that data translates into action is through continuous improvement processes. This requires partners to use local data in a disciplined manner to improve efficiencies and effectiveness of projects and efforts, leading to "learning fast to implement well."

Every child. Cradle to career.

# Join the Movement



## A Forward Shift

We are asking ourselves as Escambia County citizens to rethink our approach to academic and workforce achievement. Imagine a prosperous economy that uses knowledge to generate value for all citizens.

What are we currently doing that works? Where do we need help? How can we connect with our neighbors to streamline our efforts, so that our community may move forward together?

### We're All In. Are You?

Visit our website, achieveescambia.org, to fill out our Partnership Agreement. Community Partners act as "champions" of the cause, working together to improve educational and workforce outcomes in Escambia County.

Together, through shared and coordinated efforts, we will create a thriving community where every generation achieves success- cradle to career!

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# Our Funding Partners





























**Backbone Convener** 

